RATE AND CONSUMER IMPACT

1.0 PURPOSE

This evidence presents the impact of the proposed payment riders on OPG's overall average rates and on a residential electricity consumer consuming at the 800 kWh per month level.

2.0 RATE IMPACT

The combined change to Regulated Hydroelectric and Nuclear payment riders sought in this Application is estimated at eight per cent using the illustrative riders based on proposed clearance of projected 2012 account balances. Calculation of this rate impact is shown at Ex. I1-1-2, Table 1.

3.0 CONSUMER IMPACT

The residential consumer bill impact of the proposed payment riders is estimated at $1.70 per month, or a 1.5 per cent increase on a typical monthly bill of $116.30, assuming monthly consumption at 800 kWh, and that OPG's share of total consumer usage is 48.6 per cent after adjustment for total system loss factor.